

2016

Property Assessed at \$70,000 (Market Value: \$70,000)

| Service Category | Allocation | % of Budget | Tax Rate | \$ Allocation |
|--|-------------------------|----------------|-----------------|--------------------|
| DEPARTMENT OF PUBLIC WORKS | \$ 6,131,254.00 | 17.46% | \$ 4.12 | \$ 288.14 |
| DEPARTMENT OF PARKS, RECREATION AND CONSERVATION | \$ 1,575,190.00 | 4.48% | \$ 1.06 | \$ 74.03 |
| DEVELOPMENT, PLANNING, CODE ENFORCEMENT | \$ 395,000.00 | 1.12% | \$ 0.27 | \$ 18.56 |
| FIRE DEPARTMENT | \$ 5,145,781.00 | 14.65% | \$ 3.45 | \$ 241.83 |
| POLICE DEPARTMENT | \$ 5,829,375.00 | 16.60% | \$ 3.91 | \$ 273.95 |
| GENERAL ADMINISTRATION | \$ 1,930,452.00 | 5.50% | \$ 1.30 | \$ 90.72 |
| JAMES PRENDERGAST LIBRARY | \$ 350,000.00 | 1.00% | \$ 0.23 | \$ 16.45 |
| HEALTH INSURANCE | \$ 5,874,000.00 | 16.72% | \$ 3.94 | \$ 276.05 |
| CAPITAL EXPENSES | \$ 895,630.00 | 2.55% | \$ 0.60 | \$ 42.09 |
| DEBT SERVICE | \$ 1,978,230.00 | 5.63% | \$ 1.33 | \$ 92.97 |
| NYS RETIREMENT/S.S./WORKERS COMP/UNEMP | \$ 5,018,000.00 | 14.29% | \$ 3.37 | \$ 235.82 |
| TOTAL CITY EXPENDITURES | \$ 35,122,912.00 | 100.00% | \$ 23.58 | \$ 1,650.60 |
| CHAUTAUQUA COUNTY EXPENDITURES | | 100.00% | \$ 8.55 | \$ 598.50 |
| GRAND TOTAL | | | \$ 32.13 | \$ 2,249.10 |

2020

Property Assessed at \$70,000 (Market Value: \$71,429)

| Service Category | Allocation | % of Budget | Tax Rate | \$ Allocation |
|--|-------------------------|----------------|-----------------|--------------------|
| DEPARTMENT OF PUBLIC WORKS | \$ 6,577,670.00 | 18.01% | \$ 4.27 | \$ 298.70 |
| DEPARTMENT OF PARKS, RECREATION AND CONSERVATION | \$ 1,792,197.00 | 4.91% | \$ 1.16 | \$ 81.39 |
| DEVELOPMENT, PLANNING, CODE ENFORCEMENT | \$ 415,000.00 | 1.14% | \$ 0.27 | \$ 18.85 |
| FIRE DEPARTMENT | \$ 4,852,088.00 | 13.29% | \$ 3.15 | \$ 220.34 |
| POLICE DEPARTMENT | \$ 5,931,754.00 | 16.24% | \$ 3.85 | \$ 269.37 |
| GENERAL ADMINISTRATION | \$ 2,244,473.00 | 6.15% | \$ 1.46 | \$ 101.92 |
| JAMES PRENDERGAST LIBRARY | \$ 100,000.00 | 0.27% | \$ 0.06 | \$ 4.54 |
| HEALTH INSURANCE | \$ 6,959,000.00 | 19.06% | \$ 4.51 | \$ 316.01 |
| CAPITAL EXPENSES | \$ 1,259,000.00 | 3.45% | \$ 0.82 | \$ 57.17 |
| DEBT SERVICE | \$ 1,633,522.00 | 4.47% | \$ 1.06 | \$ 74.18 |
| NYS RETIREMENT/S.S./WORKERS COMP/UNEMP | \$ 4,753,000.00 | 13.02% | \$ 3.08 | \$ 215.84 |
| TOTAL CITY EXPENDITURES | \$ 36,517,704.00 | 100.00% | \$ 23.69 | \$ 1,658.30 |
| CHAUTAUQUA COUNTY EXPENDITURES | | 100.00% | \$ 8.53 | \$ 597.10 |
| GRAND TOTAL | | | \$ 32.22 | \$ 2,255.40 |

