James Prendergast Library Board of Trustees Meeting January 19, 2023

Board members in attendance (in person or virtual):

Dan Hickman

Cassie Blakeslee

Michael Corey (virtual)

Jessica Carr

Frank Corapi

Mary Zdrojewski

Judy Long (virtual)

Cindy Johnson

Matt Mancuso

Absent: Ned Lindstrom

Staff Present: Anne Greene

Public: none

Meeting Called to order at 5:19 PM by President Dan Hickman

- 1. Public comment None
- 2. Consent Agenda:
 - a. No changes or additions
 - b. Acceptance of minutes of the last meeting
 - i. Motion made by Frank Corapi Y-9 N-0
- 3. Directors Report: Anne Greene

- a. Murray L. Bob Lecture: Lisa French, Field and Fork Network's Co-Founder and Executive Director spoke about Food insecurity in New York State. Linnea Haskin, Director Jamestown Public Market, spoke about the impact of Field and Fork locally. The lecture was complemented by a reception featuring locally grown foods provided by the Public Market.
- b. Greens Workshop: We had 48 patrons attend out first greens workshop and the participants made beautiful holiday swags using fresh greens. We received a lot of positive feedback from attendees.
- c. Gingerbread Program: Our annual Gingerbread Program welcomed 30 adults and 62 children. The Makerspace was also open for drop-in play to promote the space to more families and 48 children and adults visited the space.

Increases:

	%	December	November	Notes
Category	Increased	2022	2022	
Total Library Circulation	7.8%	155,805	144,568	
Library Visits	12.5%	8,293	7,370	
Total Computer Logins	7.0%	1,143	1,068	×
Total Program	9.0%	879	829	
Attendance				

Decreases:

Total Database Usage	-47.5%	491	935	
Total # of programs	-6.3%	90	96	
offered				
Total Reference Questions	-5.8%	7,988	8,484	

- 4. Treasurer's Report: Mike Corey
 - a. We received the 350,000 from the Jamestown Public School district.

- b. Our finances overall look good
 - Motion to accept the financial report made by Cindy Jonson, second by Judy Long Y-9 N-0
- 5. Strategic Plan Committee Report:
 - a. 2022/23Strategic Plan Report: This is year two of our strategic plan and next year we will provide a cumulative report. We documented our 2022 investments that have resulted in us accomplishing our strategic plan goals. We also provided various metrics for a visual of our progress. We are all very excited about the work that we do and very proud of our team.

6. New Business:

- a. Conflict of Interest
 - i. Each Board member needs to sign our Conflict-of-Interest form for 2023.
- b. Resolution that CBA funds received from 2022 in 2022 were expended for Adult nonfiction and foreign language materials in print, non-print, and electronic formats.
 - i. Motion to approve made by Frank Corapi, second by Judy Long *Y-9 N-0*
- c. Staff Day, May 5th
 - ii. We will close the library for the day and hold trainings for the staff on Friday, May 5th.
 - iii. Motion to approve made by Jessica Carr, second by Mary Zdrojewski *Y-9 N-0*

d. Disaster Plan

- i. No changes to the policy other than staffing and phone numbers
- ii. Motion to approve made by Frank Corapi, second by Cindy JohnsonY-9 N-0

7. Unfinished Business:

- a. Correction to November 17, 2022 Board Meeting minutes: we inadvertently left out of the November 17, 2022 Board Meeting minutes that the By-Laws were reviewed at that Board of Trustees meeting. It will be on record in today's meeting minutes that these were in fact reviewed at that time.
- 8. Next meeting is February 16, 2023
- 9. Meeting called to a close at 5:40 pm by Judy Long Y-9 N-0



DIRECTOR'S REPORT / January 2023

PROGRAMMING & SERVICES

Minecraft Available in Public Labs

Teens and children have inquired frequently about playing Minecraft in the Children's and Teens Labs. Minecraft is installed on the computers in these labs and the staff are now trained in assisting patrons in accessing Minecraft on the computers. We are excited to be able to offer this resource more widely.

Computers Available in Literacy Center

We are always working to expand what we offer patrons in our meeting rooms, including technology options. The Literacy Center now has two computers with our full collection of Microsoft programs, webcam access, and Internet access. GED students in the Literacy center now have access to our updated computers while attending GED classes.

New Ongoing Teen Program

We started offering a Teen Game Night program in January. Teens are invited to drop in to this monthly programming for board games and collaborative games such as Dungeons & Dragons. We welcomed 6 teens at the first session of this new program.

COLLECTION

Increased staff ordering new materials

We now have an additional librarian who is ordering materials for the library's collection on an ongoing basis. We have a very large collection so ordering materials is a big task. We are excited to include an additional perspective in our ordering processes.

Increased Early Reader circulation

After reorganizing our early readers so that they are arranged by reading level, notated with colored stickers, and coverout materials, we have seen a significant increase in checkouts of these materials.

OUTREACH & PARTNERSHIPS

Music Programming on JPS No School Day

We welcomed Infinity Visual and Performing Arts and Community Music Project's Children's Music Studio to the library on a Jamestown Public Schools No School Day, to provide free music-based programming for children.

Jamestown High School Visit

Two staff visited Jamestown High School to share information about our new teen programs and the library's online resources, as well as basic information literacy. Staff worked with 40 high schoolers from three different JHS English classes.

Genealogy Instruction at Edgewood Communities

One of our librarians went to Edgewood Communities' senior housing and provided genealogy instruction to 19 seniors. They were very enthusiastic students and were appreciative that we were able to bring the instruction to their location.

LIBRARY NEWS

New Staff

A new Library Associate, Dawn Seyler, joined our staff in December. We are excited to continue to grow our staff and welcome a new member to our team.

Prendergast in the News

The library's new programs, including our children's music programs with Community Music Project, and our upcoming adult book club, were featured on Western New York News Now in January, bringing an additional spotlight on these new programs.

GRANT UPDATES

Feedback on 2022 Cummins Grant

We heard positive feedback from Jamestown Pediatrics, one of the community recipients of free books for children. Their office told us that the kids just love getting a book when they visit, and it "makes them light up and really takes away anxiety about being at the doctor."

New Conference Room Furniture

The new table, chairs, whiteboard, and storage which were grant-funded by CRCF, have all been delivered and assembled. The updated space is much more visually appealing and the new whiteboard offers increased functionality for our patrons.

Library Usage Report - Jan	nuary 2023
Library Visits	
Days Open	25
Library Visits	9,343
Average Daily Library Visits	374
Year to Date Library Visits (Cumulative)	9,343
Library Borrowers	
New Cards Issued	60
Total Registered resident borrowers	16,474
Total Registered non-resident borrowers	11,129
Materials Use	
Adult Materials	4,669
Adult eBooks & eAudio	2,210
Children's Materials	3,134
Children's eBooks & eAudio	117
Video Materials	1,988
Microform Viewed	48
Reference Questions & S	ervices
Single Service Point Reference Questions	7,427
Technology Questions	2,322
Faxes (# sent or received)	34
Technology & Virtual Se	rvices
Wi-Fi Use (# of visitors)	215
Emailed print jobs	156
Internet Use (# of sessions)	1,162
Internet Use (# of minutes)	104,047
Adult Computer logins	703
Teen Computer logins	355
Children's Computer logins	104
Computer Lab Sessions in PCC	132
Rosetta Stone Library Solution (# of minutes used)	144
Rosetta Stone Library Solution (cumulative # of users)	353
NY Times On-Site Sessions	2149
NY Times Off-Site Sessions	115
Wall Street Journal Logins	14
Wall Street Journal Page Views	561
Ancestry.com searches	144
Heritage Quest searches	157
ABC Mouse active users	22
NOVELny searches	280
Consumer Reports Visits	9
Consumer Reports Page Views	68
Programs	
Children's programs- # offered	44
Children's programs - attendance	621
Teen programs-# offered	15
Teen programs- attendance	149
Adult programs- # offered	13
Adult programs- attendance	289
Offsite programs - # offered	283
Offsite programs - attendance	61
Library Outreach tabling - # offered	0
Library Outreach tabling - attendance	0
Technology Classes - # offered	0
Technology Classes - # Office d	0
1-On-1 Technology Device Instruction	4
HSE/GED Classes - # offered	10
HSE/GED Classes - attendance	30
Aspire Job Training - # offered	19
Aspire Job Training - attendance	82
Room Use	03
Non-Library Sponsored Room Use - # of sessions	83
Non-Library Sponsored Room Use -attendance	386
Library Sponsored Room Use - # of sessions	109
Library Sponsored Room Use - attendance	1212
Social media & Webpage	
Facebook - Daily Total Reach	25,254
Prendergast Library Home Page Views	8,945
Facebook Followers	4,073
Twitter Followers	1,048
Instagram Followers	1,071

Priority	Project Title	Project Description/Justification	Est Project Cost	Funding Source	Budget Cycle	Updates
1	HVAC Updates	Update HVAC Computer Control System and HVAC upgrades. Replace old Chiller that is 30+ years (one compressor does not currently run).	\$156,645.00	NYS Library Construction Grant 75% and 25% match from Sheldon and Lenna Foundations	FY 2022	Submitted and Approved
2	Energy Audit	Complete an energy assessment to explore solar and other energy efficiency initiatives.	\$250.00	JPLA	FY 2021	Completed
3		Revamp the front walk to create a patio area and walkways for outdoor programs, events, and allow patrons to enjoy the natural environment while having access to library amenities. The new patio and walkway will include outdoor lighting, secure benches, secure garbage can and a new bike rack.	\$130,00.00	NYS Library Construction Grant 75% and 25% match from Sheldon and Lenna Foundations	FY 2022	Submitted and Approved
4	Increase Security and Improve Accesibility at Loading Dock	Increase security at the 5th Street loading dock. There have been many issues with individuals loitering on the loading dock, going through the trash, including sleeping on the dock and illegal activity. Donations are frequently stolen as well. We will also make the entrance handicapped accessible.	TBD	NYS Library Construction Grant 75% and in need of 25% match	FY 2023	
5	Front Door/Entrance way Redesign	Replace doors with new double wide automatic open doors, install information brochure shelving, permanent security desk, new bookdrop area, and new walkway from parking lot to front door. Redesign Children's room desk. Remove glass wall to create a fluid workspace for Circulation staff.	TBD	NYS Library Construction Grant 75% and in need of 25% match	FY 2024	
6	and Public Computer	Install a movable wall between the ACL and PCC to create fluid space. Install storage cabinets and built in desk spaces in the PCC for Makerstudio equipment. Install a sink and workspace in the PCC. Install new lightening and outlets. The Makerspace elevator is dated and needs to be replaced for continued use.	150,000 +	NYS Library Construction Grant 75% and in need of 25% match	FY 2025	
7	Children's Room Redesign	Add door to outdoor patio and install music garden. Replace current fiction shelves with browsable, child-friendly collection storage, reading areas, and program space. Install new book display areas and lightening.	TBD	NYS Library Construction Grant 75% and in need of 25% match	FY 2026	
8	Business Area	Enclose business area with movable wall and install a bridge/seating area from the business area to the 0-100 nonfiction area. Install new forward-facing shelves in business area.	TBD	NYS Library Construction Grant 75% and in need of 25% match	FY 2027	



Circulation Policy

The Library maintains a Circulation Policy and applicable procedures to ensure that all patrons are provided with consistent and equitable services from Library staff members and that every patron has clear expectations of their rights as a James Prendergast Library Association (JPLA) cardholder.

Registration

Registering for a library card must be done in person, or online registration is permitted for a temporary account; temporary patrons must come in person to provide identification. Library cards obtained through online registration will give cardholders 3 weeks of access to all JPLA digital resources and allow individuals to place holds on physical library materials. Registering for a JPLA library card is free for all New York State residents. Out-of-state residents will be required to pay an annual \$10 fee to maintain a JPLA library account.

Applicants must supply photo identification and proof of address, and complete and sign the Library's card application. By signing the card application and receiving a library card, applicants certify that the information they provided is true and correct to the best of their knowledge and that they agree to obey all policies of the James Prendergast Library.

Cardholders are only allowed one JPLA card in their name. Upon application for a library card, the Library will verify that the applicant does not already have a card within the Chautauqua Cattaraugus Library System. If the Library finds that an applicant has a pre-existing account, the applicant will instead update the information on the existing account. If any patron is found to have multiple JPLA accounts, those accounts, along with all fines, items, and holds associated with them, will be merged to the most recent record.

The Library reserves the right to withdraw borrowing privileges from any patron providing the Library with false registration information.

Juvenile and Young Adult Registrations

A parent or guardian may obtain a library card for their child by providing a valid form of identification and signing the card application. Upon signing, the parent/guardian assumes responsibility for all materials and any fines incurred through the use of the child's card. The parent/guardian is the account guarantor and the child is the account guarantee. The child must be present at the time of registration.

Young adults aged 14-17 unaccompanied by a parent/guardian may obtain a library card by presenting appropriate identification. Library staff retain the right to modify the registration process for youths in situations where the above policy does not apply.

Juvenile and young adult patrons are not permitted to check out DVDs or non-traditional items (science kits, literacy boxes, board games).

Lost cards and Replacements

Cardholders are responsible for the safekeeping and use of their card, including all items and fines charged to their account, unless the card has been reported lost or stolen. Lost cards should be reported to the Library immediately to avoid unnecessary charges.

Replacement cards can be issued; a wallet-sized card costs \$1.00 to replace and a keychain card can be provided at no cost. Children's replacement cards are free. No more than 3 free replacement cards will be provided annually.

Patron Accounts

So that the Library can maintain accurate contact information of our patrons, JPLA library cards are set to expire one year from the date of initial registration or the date of a card renewal. To renew the card in person, a patron must present their library card; to renew over the phone, a patron must relay their library card number.

When renewing a library card, a patron will be asked to provide their current address, phone number, and email address. If the information provided differs from what is currently in the account, the patron's record will be updated. The Library reserves the right to request that a patron complete a new registration form.

Authorized Users

Patrons are allowed to grant authorized users access to portions of their account information. Permissions include the ability to check out items on the account; place and pick up holds on the account; and view borrowing history. The Library also considers access to and payment of a patron's fines as authorized permissions. Computer access is not an authorized permission. Authorized users can be added or removed at any time by the cardholder.

Online Account

All JPLA system cardholders have access to an online account. Accounts can be accessed at prendergastlibrary.org. To sign in, users must have their library card number or username, and password. Patrons can use their account to view checkouts and holds, place holds, renew items, and set preferences for their account.

A password is needed for patrons to access their JPLA online account as well as our digital materials. Patrons may reset their password in person, online via <u>prendergastlibrary.org</u>, or via the phone by providing their library card number, or their name with one additional identifier matching the information on their account (i.e. address, phone number, email, date of birth).

Confidentiality of Patron Accounts

The Library complies with New York State law regarding the confidentiality of patron records. The law states: "Records related to the circulation of library materials which contain names or other personally identifying details... shall be confidential and shall not be disclosed except that such records may be disclosed to the extent necessary for the proper operation of such library and shall be disclosed upon request or consent of the user or pursuant to subpoena, court order or where otherwise required by statute."

Library staff members will not discuss a patron's record of loans, holds, renewals, or fines with anyone other than the patron, their authorized users, or with other library staff members, except to the extent necessary for efficient and effective service to the public.

Patron Account Retention

JPLA library cards are marked inactive after a period of three years from the current expiration date of the card. All information associated with an account will be retained for three years after the card has been marked inactive.

Approved by the James Prendergast Library Board of Trustees November 17, 2022; Revised February 16, 2023

If an account has not been renewed after those three years of being marked inactive, the record and all associated information will be expunged completely from our system. An account with overdue fines or fees cannot be marked inactive.

Borrowing Privileges & Responsibilities

Patrons are required to present their JPLA library card or photo ID when borrowing materials. All cardholders reserve the right to have a receipt printed that lists the due dates for their items. Item due dates may also be accessed via the patron's email, online JPLA account, or by calling the Library.

Borrowing privileges may be limited or rescinded if the cardholder or cardholder's guarantees have lost or damaged items, or unpaid fines or fees exceeding \$10.00.

Loan periods and number of renewals are determined according to demand for the material and value of the material. [see Loan Periods and Fee Schedule Appendix].

Patrons may apply for extended education checkouts which will be noted on their account; this permits a loan period of 6 weeks for books, audiobooks, and periodicals. Extended education accounts cannot be used for extended loan periods on DVDs or non-traditional items.

Returning and Renewing Items

The Library maintains an outdoor bookdrop for our patrons' convenience. Items returned via the bookdrop when the Library is closed will be backdated to the last day the Library was open. Returns made while the Library is open are treated as being returned during that day. The bookdrop is not checked on Sundays or on holidays.

An item may be renewed unless a hold has been placed on the item or the item's allotted number of renewals has been exhausted. An item can be renewed within three days of the due date. Patrons are prohibited from returning an item and then immediately checking it out again, but may request to have their loan period extended for special circumstances at the discretion of Library staff.

JPLA provides patrons with overdue notices indicating that they have not returned an item: the first at 7 days overdue and the second at 14 days overdue.

An item is deemed lost at six weeks past the item's due date. The patron is billed for the item's price and a processing fee of \$2.00. The patron receives a letter notification about this bill. If the item is returned to the library, the bill will be voided and only overdue fees will be owed.

Digital materials are returned automatically after three weeks and cannot incur late fees.

Holds and Interlibrary Loan

Patrons of JPLA have access to the collections of the other 25 libraries in the Chautauqua Cattaraugus Library System. Patrons may request in person, by telephone, or online, that materials from other CCLS libraries be delivered to their library of choice. Items will be held one week after the patron has been notified of the availability of the item.

Patrons may request materials not available in the JPLA catalog, or at CCLS libraries, through the interlibrary loan (ILL) system. Patrons will be charged \$4.00 for an ILL request upon checkout. Loan periods and renewals for ILL materials are determined by the owning library.

Approved by the James Prendergast Library Board of Trustees November 17, 2022; Revised February 16, 2023

Fines

The current rates for fines and other charges are listed on the fee schedule [see Loan Periods and Fee Schedule Appendix].

All patrons are responsible for any fines related to damaged or lost materials.

Cardholders reserve the right to receive a copy of a receipt for all payments or reductions in fines. Cardholders are responsible for requesting a copy of a receipt at the time of the transaction.

Payments received for lost items or damaged materials are transferred to the owning Library. All other fees or fine payments made at JPLA are retained by JPLA.

Contesting Fines

Patrons wishing to contest fines on their library accounts must do so in person at the Library. Ultimate discretion for the voiding of fines falls to the Library Manager or his or her designee.

Patrons contesting fines on the grounds of hospitalization, theft, or any other event outside of the control of the patron or the Library will be asked to provide documentation of the event, including but not limited to a copy of a police report, hospital bill, or doctor's note that verifies the date of absence.

Fines for damaged or lost items owned by another library must be contested at the owning library. JPLA can provide patrons with the name and contact information for the owning library of an item.

Replacement Copies

In the case of loss or irreparable damage to JPLA materials, the cardholder will automatically be charged the original price of the item. Patrons should contact JPLA to discuss any replacement or payment that is different from the automatically charged fee.

Patrons who lose or damage items originally owned by a CCLS library besides JPLA must contact the owning Library to discuss any replacement or payment that is different from the automatically charged fee.

Claimed Returns

In such instances where a cardholder notices an item still on their record that they believe was returned, they should contact a Library staff member. JPLA or the owning library will look for the item on their shelves. If the item is located, all fines on the patron's record associated with that particular item and loan period will be voided.

If the item is not located within the library system, discretion for whether the fine should be voided or upheld falls to the owning library. Instances in which a claimed returned item cannot be located and no fine was assessed will be noted on the patron's record.

Identification Appendix

You must have photo identification and proof of address to register for a card. Persons age 14 and older applying for a library card are required to present valid photo identification.

The following items will be accepted by Library staff as valid forms of identification. This list is not exhaustive; a photo ID is defined as an item containing a photo of the applicant, with first and last name of applicant.

Valid Driver's License	Passport
State Identification Card	Child Safety Card
Military Identification Card	Student Identification Card

Loan Periods and Fee Schedule Appendix

Loan Period	Renewals	Late fees
3 weeks	Up to four times	15 cents per item per day. Maximum late fees are \$5 for each adult item and \$1 for each children's item.
DVDs		
Loan Period	Renewals	Late fees
1 week	Up to two times	50 cents per item per day.
		DVDs can only be checked out to adults. Up to 25 DVDs may be checked out on an account.



Reference Policy

The Prendergast Library Reference Desk provides reference services to the community and offers access to quality cultural, educational, and informational materials and services. This includes reference service at all times when the library is open.

Reference service is provided impartially and confidentially to all patrons regardless of age, race, sex, or library cardholder status. The library works to provide timely, accurate, and useful information for all patrons.

Reference Services

Qualified librarians and library associates staff the Reference Desk whenever the library is open to the public. Reference assistance may involve readers' advisory, research and technology assistance, and searches for library materials and resources; the latter may necessitate accompanying the patron to a catalog computer or to other parts of the collection to locate materials or to use special resources.

If several people are waiting for assistance, requests that are brief or that involve minimal staff guidance may be given priority over long or complex questions that require greater amounts of time. Priority of service is given to patrons on site, and on a first come first served basis; at busy times it may be necessary to give some basic help to the patron and get back to them for more assistance.

Questions received via telephone, email or other electronic means, or surface mail will be answered in a timely manner. Phone questions generally should be kept to a maximum of fifteen minutes. If more time is needed a call back may be necessary or the caller can be encouraged to visit the library.

Reference questions sent via email should be sent to reference@prendergastlibrary.org.

Most questions asked of the reference staff are of a ready reference nature, but occasionally more complex and time intensive requests are made. These extended research questions should be handled on an individual basis, and a manager will determine if the question/search can be undertaken. A research fee will be assessed for offsite research exceeding 15 minutes: charges for research are \$15.00 for the first hour of research; \$7.50 for each hour thereafter.

Whenever feasible, promoting information literacy and showing users how to search for information on their own is encouraged. Self-directional services such as web pages, finding aids, instructional brochures and signage are publicly available in the library.

Reference staff may assist patrons in finding information, but will not offer opinions, interpretations, or summaries of that information.

Reference staff preserve the confidentiality of all personal information about its patrons, including the content and nature of a patron's reference question(s).

Approved by the James Prendergast Library Board of Trustees February 16, 2023

Special Situations Regarding Reference Services

Appraisals: Assessments of value of rare and used books, works of fine art, antiques, or other artifacts are not offered by reference staff. Staff members use appropriate directories and services to make necessary referrals as stated above.

Genealogical and microfilm research: This research for patrons is not conducted by reference staff members. The staff member provides assistance during the patron's search, including instruction in the use of print and electronic sources.

Genealogical research is also available for those who cannot come into the library. If a research request requires less than 15 minutes of staff time, there is no charge. For extended searches, we charge per hour.

Homework assignments: The role of the reference staff member is to guide the student to materials or potential sources of information to complete the homework assignment. Every effort is made to instruct the students in the use of appropriate sources. The reference staff does not organize, write, proofread, or solve a student's assignment. Requests that involve extensive research for homework projects are not answered by telephone or electronically.

Legal, medical, tax, and financial questions: Patrons are assisted in finding materials and information regarding their legal, medical, tax, and financial questions. Staff members offer no interpretations or summaries of such information, offer no opinions about the patron's situation, and make no recommendations as to appropriate treatments or actions. Staff members may, according to the patron's need, provide referrals to legal and medical directories.

Library orientations and bibliographic instruction: Orientations and instructional sessions are offered to groups visiting the library. Groups wishing for a library orientation or for instruction on how to use our resources are asked to contact the library for an appointment to be scheduled.

Mathematical calculations: Calculations are not performed for patrons by staff members. Information from mathematical tables and formulas may be provided for the patron's use.

Technology help: The library provides computers for patron use and has posted rules and procedures for such use. All reference staff understand these rules and enforce them. Staff members know how to use the library's computers, copiers, and printers, and the software available on them.

Staff will, to the best of their ability and while taking staff time into account, help patrons use our technology and digital resources. However, staff are unable to type or enter information for patrons, complete clerical tasks on behalf of patrons, or offer extended one on one technology assistance.

Alternatively, staff may suggest that patrons needing extended instruction attend computer classes or one on one technology appointments, offered for free by the library.

Staff are unable to provide assistance with patrons' personal devices beyond assisting access to our resources. Staff will not assist with any activities that they know to be or may be illegal (e.g., downloading music, burning DVDs, etc.).

Translations: The reference staff does not translate full-text documents, but will provide translations for specific words or phrases as found in foreign language dictionaries.

Statistical Data Collection and Evaluation

Statistics on the number of reference questions and overall reference transactions are kept on an ongoing basis. The statistics are compiled monthly and at the end of the year for state reports. Periodic evaluations of the reference resources and collections (print and electronic) will be done to determine the effectiveness and usefulness of the services offered.

James Prendergast Library Association Cash Sources January 2023

	Receipts This Month	Receipts YTD	Annual Budget		
REVENUE REPORT	Jan-23	Beg - Jan 23	Internal 2023	Balance	% Received
LOCAL FUNDING					
. JAMESTOWN CITY SCHOOL DIST	0.00	0.00	350,000.00	350,000.00	0.00%
. JBC LIBRARY SERVICES	0.00	0.00	5,000.00	5,000.00	0.00%
· GRANTS, NON-GOVERNMENT	500.00	500.00	131,681.00	131,181.00	0.38%
COUNTY FUNDING					
· CCLS - MATERIALS (BOOK) PLAN	0.00	0.00	10,000.00	10,000.00	0.00%
STATE AID					
, CCLS - CLSA - CBA	0.00	0.00	30,650.00	30,650.00	0.00%
· CCLS - CLSA - CENTRAL LIB DEV	0.00	0.00	67,478.00	67,478.00	0.00%
. CCLS CASH GRANT	0.00	0.00	250.00	250.00	0.00%
. OUTREACH GRANT	0.00	0.00	0.00	0.00	0.00%
ADULT LITERACY GRANT	0.00	0.00	0.00	0.00	0.00%
· GRANTS, OTHER GOV'T	0.00	0.00	0.00	0.00	0.00%
NYS LLSA (LOCAL SPONSOR INCENTIVE)	0.00	0.00	8,800.00	8,800.00	0.00%
ENDOWMENT			The State of the S	the state of	
· TRANSFER FROM ENDOWMENT	0.00	0.00	363,812.00	363,812.00	0.00%
· AXEL W CARLSON	0.00	0.00	1,599.00	1,599.00	0.00%
, GUSTAFSON-LANPHERE FUND	1,411.87	1,411.87	2,500.00	1,088.13	56.47%
. SALLY J NALBONE MEM FUND	0.00	0.00	432.00	432.00	0.00%
. KATHERINE GANZ FUND	0.00	0.00	13,623.00	13,623.00	0.00%
. KOHL FAMILY FUND	0.00	0.00	900.00	900.00	0.00%
FRED L & VANNE D COHEN FUND	0.00	0.00	200.00	200.00	0.00%
JUDITH J ANDERSON FAMILY FUND	0.00	0.00	0.00	0.00	0.00%
ROBERT S & JE'ANNE BARGAR	0.00	0.00	325.00	325.00	0.00%
LIBRARY FEES				4 1	THE RESERVE
FINES & FEES	1,240.12	1,240.12	20,000.00	18,759.88	6.20%
· COPY MACHINE	289.40	289.40	3,000.00	2,710.60	9.65%
CCLS					
. CCLS RENTAL INCOME	4,875.00	4,875.00	59,500.00	54,625.00	8.19%
FUNDRAISING/DONATIONS					
BOOKSALE	1,614.31	1,614.31	22,000.00	20,385.69	7.34%
. FUNDRAISING	11,272.27	11,272.27	65,000.00	53,727.73	17.34%
·MEMORIALS	475.00	475.00	3,000.00	2,525.00	15.83%
OTHER					
· INTEREST EARNED	15.48	15.48	100.00	84.52	15.48%
Total Income	21,693.45	21,693.45	1,159,850.00	1,138,156.55	1.87%

James Prendergast Library Association Expenses January 2023

EXPENSE REPORT	Disbursed This Month Jan-23	Disbursed Year-To-Date Beg - Jan 2023	Total Budget Internal 2023	Balance	% Spent
SALARIES - STAFF	46,591.18	46,591.18	620,520.00	573,928.82	7.51%
SALARIES - MAINTENANCE	3,017.70	3,017.70	38,357.00	35,339.30	7.87%
RETIREMENT BENEFITS	0.00	0.00	76,883.00	76,883.00	0.00%
SOCIAL SECURITY BENEFITS	3,676.38	3,676.38	50,404.00	46,727.62	7.29%
DISABILITY INSURANCE BENEFITS	0.00	0.00	1,163.00	1,163.00	0.00%
INSURANCE - WORKER'S COMP	5,909.00	5,909.00	7,342.00	1,433.00	80.48%
HEALTH BENEFITS	4,235.74	4,235.74	66,861.00	62,625.26	6.34%
TRAINING & CONT ED	0.00	0.00	2,471.00	2,471.00	0.00%
MATERIALS					
MATERIALS	5,408.71	5,408.71	110,000.00	104,591.29	4.92%
BUILDING EXPENSES					
UTILITIES	3,943.97	3,943.97	54,465.00	50,521.03	7.24%
BLDG & CUSTODIAL SUPPLIES	3.09	3.09	5,000.00	4,996.91	0.06%
BLDG MAINT & REPAIR	6,115.42	6,115.42	28,182.00	22,066.58	21.70%
INSURANCE - BLDG & LIABILITY	13,284.35	13,284.35	14,245.00	960.65	93.26%
PROGRAMS	46.75	46.75	8,500.00	8,453.25	0.55%
MISC BUSINESS FEES	192.43	192.43	9,500.00	9,307.57	2.03%
INSURANCE - DIRECTORS & OFFICERS	1,445.00	1,445.00	1,307.00	-138.00	110.56%
LIBRARY OPERATIONS					
IT TECH	3,508.21	3,508.21	16,000.00	12,491.79	21.93%
OFFICE & LIBRARY SUPPLIES	577.98	577.98	11,000.00	10,422.02	5.25%
GRANT EXPENSES	699.71	699.71	0.00	-699.71	0.00%
FUNDRAISING	0.00	0,00	7,000.00	7,000.00	0.00%
COPY MACHINE EXPENSE	0.00	0.00	4,500.00	4,500.00	0.00%
MISCELLANEOUS					
. LEGAL COUNSEL	0.00	0.00	2,000.00	2,000.00	0.00%
· HR & PROFESSIONAL FEES	1,284.92	1,284.92	22,150.00	20,865.08	5,80%
OUTREACH	0.00	0.00	500.00	500.00	0.00%
. PUBLICITY	22.52	22.52	1,500.00	1,477_48	1.50%
. EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
Total Expense	99,963.06	99,963.06	1,159,850.00	1,059,886.94	8.62%

NET PROFIT OR LOSS

\$ (78,269.61) \$ (78,269.61)

JAMES PRENDERGAST LIBRARY Balance Sheet

As of January 31, 2023

	Jan 31, 23
ASSETS	
Current Assets	
Checking/Savings	
1000 · JSB - OPERATING FUND	59,232.77
1050 · JSB - MONEY MARKET	165,963.20
1060 · SPECIAL ACCOUNT - JSB	230.02
1070 · PETTY CASH	50.00
1075 · Staff Account	1,732.32
1080 · Jamestown Savings Bank - CARF	211,005.14
1090 · Unemployment Fund	2,668.48
Total Checking/Savings	440,881.93
Other Current Assets	
1300 · PREPAID CONTRIBUTION TO RETIRE	56,194.00
Total Other Current Assets	56,194.00
Total Current Assets	497,075.93
Fixed Assets	
1400 · Art Collection	35,300.00
1510 · Building & Equipment	4,590,797.74
1520 · Computer Software	47,416.88
1530 · Construction in Progress - R	192,950.48
1550 · ACCUMULATED DEPRECIATION	-2,669,450.16
Total Fixed Assets	2,197,014.94
Other Assets	
1555 · ENDOWMENT FUND	
1555.01 · INVESTMENT FUND - ENDOW	5,975,804.97
1555.02 · JOHNSON ESTATE	111,692.85
1555.03 · MURRAY L BOB LECT FUND - ENDOW	48,900.77
1555.04 · SALE OF DONATED ASSETS - EF	1,310,383.02
Total 1555 · ENDOWMENT FUND	7,446,781.61
1560 · Snitger Gift Fund	34,778.47
Total Other Assets	7,481,560.08
TOTAL ASSETS	10,175,650.95
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2140 · Held in Custody for Others	1,732.32
2018 · TSA	500.00
2020 · RETIREMENT	408.76
2040 · PREMIUMS - FLEX	
2040.01 · HEALTH INS FLEX	1,539.99
2040.02 · DENTAL FLEX	145.41
2040.04 · VSP	-5.77

JAMES PRENDERGAST LIBRARY Balance Sheet

As of January 31, 2023

Total 2040 · PREMIUMS - FLEX	1,679.63
2050 · VARIABLE FLEX	3,361.38
2051 · HSA	-600.00
2080 · NY DISB PFL	228.43
2110 · ACCRUED VACATION	30,006.78
2135 · SALES TAX	1,519.81
Total Other Current Liabilities	38,837.11
Total Current Liabilities	38,837.11
Total Liabilities	38,837.11
Equity	
3085 · With Donor Restrictions	287,101.84
3080 · Without Donor Restrictions	9,673,100.35
3070 · FUND BALANCE	-141,288.16
Net Income	317,899.81
Total Equity	10,136,813.84
TOTAL LIABILITIES & EQUITY	10,175,650.95

PROGRAMMING AND EVENTS: ADULTS

Visit us online @ prendergastlibrary.org

SUN	NOW	I O I	WED	THO	T. X	SA
5 0	HOURS Monday - Friday 9:00 a.m 7:00 p.m. Saturday: 10:00 a.m 4:00 p.m. Sunday:	509 Cherry St Jamestown NY (716) 484-7135 prendergastlibrary.org	Depression and Anxiety Support Group: 11-12:00* CCE Nutrition Table: 11-12:00* Creative Writing Group: 3:00- 4:30* BOCES HSE/GED Class:	Crafting & Community: 2 5:00-7:00 9 Drop in for knitting and crocheting, or bring your own craft Half-off Boc	ity: 2 *Coloring Creative: All day 3 *Genealogy Workshop: and	Saturday Crafting: 4 1:30-3:30 Make an Art Journal Sat
ις.	Recovery through Creativity Support Group: 11-12:00* BOCES HSE/GED Class: 4:00-7:00* Intro to Excel Computer Class: 5:30-6:30	7 illness ::00* very very -2:00*		Crafting & Community: 5:00-7:00 Make an Art Journal	1O Coloring Creative in front Iobby: All day Genealogy Workshop: 2:00-4:00	
12	Recovery through Creativity Support Group: 11-12:00* BOCES HSE/GED Class 4:00-7:00*	14 8 Dimensions of Wellness Support Group: 9-10:00* Addiction and Recovery Support Group: 1:00-2:00* BOCES HSE/GED 4:00-7:00* Visible Mending with Pearl City Clayhouse: 5:00-7:00	15 Depression and Anxiety Support Group: 11-12:00* CCE Nutrition Table: 11-12:00* Creative Writing Group: 3:00-4:30* BOCES HSE/GED Class: 4:00-	16 Crafting & Community: 5:00-7:00 Drop in for knitting and crocheting, or bring your own craft	17 Coloring Creative in front Iobby: All day Genealogy Workshop: 2:00-4:00	<u>0</u>
<u>\$</u>	Recovery through Creativity Support Group: 11-12:00* BOCES HSE/GED Class 4:00-7:00*	21 8 Dimensions of Wellness Support Group: 9-10:00* Addiction and Recovery Support Group: 1:00-2:00* BOCES HSE/GED Class 4:00-7:00*	Depression and Anxiety Support Group: 11-12:00* Creative Writing Group: 3:00-4:30* BOCES HSE/GED Class: 4:00-7:00*	23 Crafting & Community: 5:00-7:00 Chainmaille keyring	24 Coloring Creative in front lobby: All day Genealogy Workshop: 2:00-4:00	25
269	Recovery through Creativity Support Group: 11-12:00* BOCES HSE/GED Class 4:00-7:00*	281 8 Dimensions of Wellness Depression Support Group: 9-10:00* Support Group: 9-10:00* Support Group: 1:00-2:00* Support	29 Depression and Anxiety Support Group: 11-12:00* Creative Writing Group: 3:00-4:30* BOCES HSE/GED Class:	Crafting & Community: 5:00-7:00 Drop in for knitting and crocheting, or bring your own craft	31 Coloring Creative in front Iobby: All day Genealogy Workshop: 2:00-4:00	Follow us on Facebook! facebook.com/ prendergastlibrary

*Signifies programs that are developed and run by external community organizations or individuals

PROGRAMMING AND EVENTS: ADULTS

Crafting & Community Thursdays 5:00–7:00 NEW! First Saturday 1:30–3:30

Join us each Thursday evening, and on the first Saturday of the month, for crafting in a fun social environment for adults of all skill levels! Please note: due to limited supplies, this program is for adult participants only.

On the 2nd and 4th Thursday, and the 1st Saturday each month, our staff will lead a guided craft, with all supplies provided. See our calendar for details on each month's projects.

On the 1st and 3rd Thursdays each month, drop in for knitting, crocheting, or bring your own project to work on.

Support Groups with Recovery Options Made Easy

Meet for discussion in a supportive group setting in these programs run by Recovery Options Made Easy:

Mondays at 11:00: Recovery Through Creativity
This group explores recovery with creative activities ncluding meditation and a drum circle. Meets in the Fireplace Room.

Tuesdays at 9:00: 8 Dimensions of Wellness

This group discusses emotional, physical, occupational, financial, social wellness, and more. Meets in the Conference Room.

Tuesdays at 1:00: Addiction and Recovery

Participants can share their experiences, progress, challenges, and goals related to addiction and the path of recovery. Meets in the Conference Room.

Wednesdays at 11:00: Depression and Anxiety.
Discuss challenges and techniques to overcome challenges with depression and anxiety.
Meets in the Conference Room.

NEW! Books and Brews: Library book club @ Brazil Wednesday 3/8 5:30–6:30

The library is excited to offer a monthly book club for adults. This library program will meet at Brazil (10 E. 4th St, Jamestown).

Each month we'll read a novel and then gather to talk about the book in a fun, casua atmosphere, with discussion led by library staff. March's book is "My Sister, the Serial Killer"

Computer Class: Intro to Excel Monday 3/6 5:30–6:30

Learn the basics of this essential Microsoft program, including navigating the menu bar, entering data, and formatting and saving a document.

Beginners welcome! Optional registration; drop-ins welcome.

One on One Tech Help

Library staff provide 1-on-1 tech help by appointment. We can help with navigating your smartphone or tablet, working on a resume, Microsoft programs, genealogy help, and more.

Stop by the Information Desk or call (716) 484-7135 ext. 226 to make an appointment.

MARCH 2023

Visible Mending with Pearl City Clayhouse Tuesday 3/14 5:00–7:00

Learn Boro-inspired patching to prolong the life of your clothes. Some fabric scraps will be provided, and attendees are welcome to bring their favorites from home.

Registration is required for this free program, as spots are limited. To register, call (716) 484-7135 Ext. 226.

This program is part of the 2023 Murray L. Bob Community Education Initiative.

Genealogy Workshop: Fridays 2:00-4:00 **New day and time**

This monthly workshop is for genealogy newbies all the way to experts! Learn how to navigate databases like Ancestry.com and Heritage Quest.

First Fridays Movie Night

Friday 3/3 4:30-6:00 "His Girl Friday" (PG)
On the first Friday of each month, we'll screen a

On the first Friday of each month, we'll screen a movie for adults in the Fireplace Room. Selected films will feature a variety of genres.

CCE Nutrition Program

Wednesday 3/1 and 3/15 11:00–12:00

Stop by the front lobby to explore tasty, healthy recipes at this drop-in program with Cornell Cooperative Extension. Learn about budget-savvy cooking tips and ideas for healthy cooking at

509 Cherry St, Jamestown NY - (716) 484-7135 - prendergastlibrary.org

MARCH 2023

PROGRAMMING AND EVENTS: KIDS & TEENS

Visit us online @ prendergastlibrary.org

m =			WEV.) : : : : : : : : : : : : : : : : : : :		
	509 Cherry St Jamestown NY	HOURS Monday - Friday 9:00 a.m 7:00 p.m.	f Early Learning Storytime: 1 10:30-11:30	2 Minecraft Club: 3:30-4:30 Survival Mode	3 Makerspace: 3:30-5:00 3-D Printing	Sensory Play: 11:00-12:15 Blocks, Ramps, and
Ω	(716) 484-7135 prendergastlibrary.org	Saturday: 10:00 a.m 4:00 p.m. Sunday:	Makerspace: 3:30-5:00	Makerspace: 3:30-5:00 Pattern Play		Balls
- 1		Closed		Half-off Boo	Booksale! Thurs	- Sat Zur
1	9	7	8	6	10	1
Σρ	Makerspace Open Play: 10:30-1:30	First Years Storytime: 10:30-11:30	Early Learning Storytime:	Minecraft Club: 3:30-4:30 Creative Mode	Makerspace: 3:30-5:00 Lego Challenge	Sensory Play: 11:00-12:15 Playing with Sand
Σῦ	Minecraft Club: 3:30-4:30 Creative Mode	Makerspace: 3:30-5:00 Parachute Challenge	Makerspace: 3:30-5:00	Makerspace: 3:30-5:00	Teen Movie: 4:30-6:15 Warm Bodies	
ΣΟ	Makerspace: 3:30-5:00 Oil Pastels	Teen Crafting: 5:00-7:00 Make an Art Journal	Marble Kuns	Build a Bridge		
ii	131	71	15 1	16	1	18
ΣΡ	Makerspace Open Play: 10:30-1:30	First Years Storytime: 10:30-11:30	Early Learning Storytime: 10:30-11:30	Minecraft Club: 3:30-4:30 Survival Mode	Makerspace: 3:30-5:00 3-D printing	Sensory Play: 11:00-12:15 Play with Play Doh
Σี่ดี	Minecraft Club: 3:30-4:30 Survival Mode	Makerspace: 3:30-5:00 Marshmallow Sculptures	Makerspace: 3:30-5:00	Makerspace: 3:30-5:00	Family Movie: 4:30-6:00 Paw Patrol the Movie	
Σď	Makerspace: 3:30-5:00 Perler Beads	Teen Crafting: 5:00-7:00 Chainmaille	97 GE 30		Animanga Night for teens: 14:30-6:30	
1	20		221	23	24	25
Σ̈́	Makerspace Open Play:	First Years Storytime: 1 10:30-11:30	Early Learning Storytime:	Minecraft Club: 3:30-4:30 Creative Mode	Makerspace: 3:30-5:00 Snap Circuits	Sensory Play: 11:00-12:15 Explore our Busy Board
Σΰ	Minecraft Club: 3:30-4:30 Creative Mode	Makerspace: 3:30-5:00 Cubelets	Makerspace: 3:30-5:00	Makerspace: 3:30-5:00	m m m	House
ΣĞ	Makerspace: 3:30-5:00	Teen Crafting: 5:00-7:00 Finger Loop Braiding		Coding with Simon Says		
263	27	28	29	30	31	
ΣΘ	Makerspace Open Play:	First Years Storytime: 10:30-11:30	Early Learning Storytime:	Minecraft Club: 3:30-4:30 Survival Mode	Makerspace: 3:30-5:00 Marble Runs	Follow us on Facebook!
Suz	Minecraft Club: 3:30-4:30	Makerspace: 3:30-5:00 Balloon Straw Rockets	Makerspace: 3:30-5:00	Makerspace: 3:30-5:00		•
Σω	Makerspace: 3:30-5:00 Beaded Bracelet	Teen Crafting: 5:00-7:00 Charm Bracelets	Teen Game Night: 4:30-6:30			racebook.com/ prendergastlibrary

PROGRAMMING AND EVENTS: KIDS & TEENS

MARCH 2023

Teen Programs

Teen Game Nights: Last Wednesday of each month

3/29 4:30-6:30

Join us for teen game night! Play tabletop RPGs like Dungeons & Dragons and more traditional board games like Spyfall and Munchkin. Everything you need will be provided for you, plus

some snacks! For ages 12-18.

Teen Crafting: Tuesdays 5:00-7:00

Drop in to craft and socialize! No crafting skills required. For ages 12-18.

Teen Movie Night Friday 3/10 at 4:30

"Warm Bodies" (PG-13)
Drop in to enjoy a movie and socialize with fellow teens.

Storytimes Tuesdays & Wednesdays 10:30–11:30

Tuesdays: First Years Storytime Stories, songs, and playtime for infants and toddlers. Older siblings welcome. Wednesdays: Early Learning Storytime Stories, songs, and playtime for preschoolers. Younger and older siblings welcome.

Special Event: Animanga Night! | Friday 3/17 4:30–6:30

Join us for our first Animanga Night for teens!

Come watch anime, socialize, and learn the basics of drawing manga/anime-styled art. Light snacks will be provided. This program is for ages 12-18.

Family Movie Night

Friday 3/17 at 4:30:

"Paw Patrol: the Movie" (G)

Enjoy a family-friendly movie together. Children ages 8 and under must be supervised by a parent or guardian.

Minecraft Club

Mondays & Thursdays: 3:30-4:30

For ages 6 and up. Players need basic knowledge of Minecraft.

Registration is recommended. Sign up at the Children's Desk or call 716-484-7135 ext 234.

Makerspace Activities

Sensory Play Saturdays: 11:00–12:15

Explore sensory activities in the Makerspace, such as water and sand play, pretend food, ramps and balls, and play-doh.

For ages 6 and under and their caregivers. Older siblings welcome.

Open Play: Mondays 10:30–1:30 Staff–led Activities & Open Play: Mon–Fri 3:30–5

Drop in for learning-based play - enjoy staff-led activities in the afternoon, or explore the space independently.

We have activities for all ages!

Ongoing activities include our Lego table and Lego wall, art and crafts stations, magnatiles, marble runs, magnetic ramp wall, light tables, and fort building. See the front of the calendar for details on staff-led activities.

Children ages 8 and under need to be accompanied by a parent or guardian.

The Makerspace is grant-funded by the Holmberg Foundation.